

Financial Summary Forecast

Sumner, Parkrose, Argay, Columbia	Revised FY 2025-26	Adopted FY 2026-27	Forecast FY 2027-28	Forecast FY 2028-29	Forecast FY 2029-30	Forecast FY 2030-31
Resources						
Revenue						
Transfers In	433,272	371,474	-	-	-	-
Total Revenue	433,272	371,474	-	-	-	-
Total Resources	433,272	371,474	-	-	-	-
Requirements						
Economic Development						
Community Economic Development						
A00836-Community Development-SPACC	92,025	29,000	-	-	-	-
Economic Development Total	92,025	29,000	-	-	-	-
Total Program Expenditures	92,025	29,000	-	-	-	-
Personnel Services	181,514	182,167	-	-	-	-
Total Fund Expenditures	273,539	211,167	-	-	-	-
Interfund Transfers - Indirect Charges	159,733	160,307	-	-	-	-
Total Fund Requirements	433,272	371,474	-	-	-	-