

**Financial Summary
Forecast**

<u>Division-Midway URA Fund</u>	<u>Forecast FY 2022-23</u>	<u>Proposed FY 2023-24</u>	<u>Forecast FY 2024-25</u>	<u>Forecast FY 2025-26</u>	<u>Forecast FY 2026-27</u>	<u>Forecast FY 2027-28</u>
Resources						
Beginning Fund Balance	351,038	159,227	0	0	0	0
Revenue						
Interest on Investments	1,755	0	0	0	0	0
Total Revenue	1,755	0	0	0	0	0
Total Resources	352,793	159,227	0	0	0	0
Requirements						
Economic Development						
Community Economic Development						
A00096-Neighborhood Prosperity-DVM	150,000	159,227	0	0	0	0
A00489-NPI Shared-DVM	12,660	0	0	0	0	0
Economic Development Total	162,660	159,227	0	0	0	0
Total Program Expenditures	162,660	159,227	0	0	0	0
Total Fund Expenditures	162,660	159,227	0	0	0	0
Interfund Transfers - Indirect Charges	30,906	0	0	0	0	0
Contingency	159,227	0	0	0	0	0
Total Fund Requirements	352,793	159,227	0	0	0	0