

**Financial Summary
Five-Year Forecast**

<u>Cully Boulevard URA Fund</u>	<u>Revised 2 FY 2021-22</u>	<u>Proposed FY 2022-23</u>	<u>Forecast FY 2023-24</u>	<u>Forecast FY 2024-25</u>	<u>Forecast FY 2025-26</u>	<u>Forecast FY 2026-27</u>
Resources						
Beginning Fund Balance	268,252	605	-	-	-	-
Revenue						
Interest on Investments	605	-	-	-	-	-
Total Revenue	605	-	-	-	-	-
Total Resources	268,857	605	-	-	-	-
Requirements						
Economic Development						
Community Economic Development						
A00093-Neighborhood Prosperity-CLBV	101,246	-	-	-	-	-
A00486-NPI Shared-CLBV	146,796	-	-	-	-	-
Economic Development Total	248,042	-	-	-	-	-
Total Program Expenditures	248,042	-	-	-	-	-
Total Fund Expenditures	248,042	-	-	-	-	-
Interfund Transfers - Indirect Charges	20,210	605	-	-	-	-
Contingency	605	-	-	-	-	-
Total Fund Requirements	268,857	605	-	-	-	-