

**Financial Summary
Five-Year Forecast**

<u>42nd Avenue URA Fund</u>	<u>Revised 1 FY 2021-22</u>	<u>Requested FY 2022-23</u>	<u>Forecast FY 2023-24</u>	<u>Forecast FY 2024-25</u>	<u>Forecast FY 2025-26</u>	<u>Forecast FY 2026-27</u>
Resources						
Beginning Fund Balance	147,613	-	-	-	-	-
Revenue						
Interest on Investments	74	-	-	-	-	-
Total Revenue	74	-	-	-	-	-
Total Resources	147,687	-	-	-	-	-
Requirements						
Economic Development						
Community Economic Development						
A00092-Neighborhood Prosperity-42AV	18,847	-	-	-	-	-
A00484-NPI Shared-42AV	128,840	-	-	-	-	-
Economic Development Total	147,687	-	-	-	-	-
Total Program Expenditures	147,687	-	-	-	-	-
Total Fund Expenditures	147,687	-	-	-	-	-
Total Fund Requirements	147,687	-	-	-	-	-