



PROSPER
PORTLAND
Building an Equitable Economy

DATE: January 12, 2022
TO: Board of Commissioners
FROM: Kimberly Branam, Executive Director
SUBJECT: Report Number 22-04
Update on the Fiscal Year 2022-23 High-Level Agency Wide Draft Work Plan

BRIEF DESCRIPTION OF INFORMATION ITEM

No action is requested; information only.

At the January 12, 2022, Prosper Portland Board of Commissioners (Board) meeting, staff will provide an update on the Fiscal Year (FY) 2022-23 High-Level Agency Wide Draft Work Plan (Work Plan; see Attachment A). The Work Plan is a critical component of the budget and prioritization process for Prosper Portland's work in the FY beginning July 1, 2022.

STRATEGIC PLAN ALIGNMENT AND OUTCOMES

Drafting and finalizing an annual Work Plan allows staff to ensure that priorities, investments, and activities are aligned with the agency's Strategic Plan. The Work Plan also provides clarity to staff as they create and update their Individual Work Plans.

BACKGROUND AND CONTEXT

Development of the Work Plan occurred in two phases: i.) finalizing the FY 2021-22 objectives so that they are consistent with current FY activities; and ii.) drafting FY 2022-23 objectives that staff anticipate prioritizing in the July 1, 2022 to June 30, 2023 time frame and that will drive the budget development process, as staff will be submitting the agency's requested budget in late January.

EQUITY IMPACT

Work Plan objectives are consistent with and deliver on the agency's Equity Policy "to ensure Prosper Portland delivers on its strategic priorities of increasing access to quality employment; supporting equitable wealth creation; creating healthy, complete neighborhoods; fostering partnerships; and becoming a multicultural Anti-Racist Organization.

COMMUNITY PARTICIPATION AND FEEDBACK

Many, but not all, Work Plan objectives have been informed by community participation feedback (e.g., community action plans, Inclusive Business Resource Network request for proposals, Affordable Commercial Tenanting Program). Staff have also shared and reviewed the draft Work Plan priorities with the agency's Community Budget Committee.

ATTACHMENTS

- A. FY 2022-23 High-Level Agency Wide Draft Work Plan