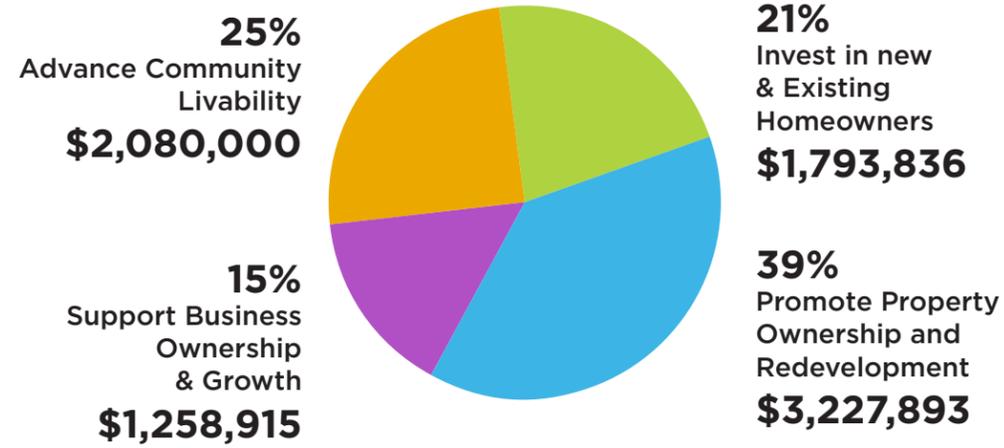


Investment Distribution
As of December 30, 2019 - \$8,360,644



N/NE COMMUNITY DEVELOPMENT INITIATIVE
PROGRESS REPORT

JANUARY 2017 - DECEMBER 2019



N/NE CDI ACTION PLAN KEY



Promote Property Ownership and Redevelopment



Support Business Ownership and Growth



Invest in New and Existing Homeowners



Advance Community Livability Projects



Catalyze Cultural Business Hub(s)

Implementation Tool		Number Served	5 Year Goal Anticipated Clients Served	Total Spent	5 Year Goal Anticipated Allocation		Number Served	5 Year Goal Anticipated Clients Served	Total Spent	5 Year Goal Anticipated Allocation
Prosperity Investment Program PROPERTY OWNERS BUSINESS OWNERS		48 / 40		\$3.1M / \$3M		Commercial Affordable Space Down Payment Assistance Program Home Repair Program	0 / 10	<i>Program is not yet established.</i>	0 / \$5.25M	
		26 / 40		\$1.3M / \$3M			8 / 16		\$0.9M / \$1.6M	
Property Development Loans (small scale, for match)		2 / 30		\$50K / \$750K		Accessory Dwelling Units	22 / 40		\$0.9M / \$1.6M	
Property Aquisition Loans		0 / 4	<i>There are clients in the pipeline.</i>	0 / \$2M		Community Livability Grant Program	0 / 15	<i>Portland Housing Bureau is not moving forward with program.</i>	0 / \$1.8M	
Commercial Property Redevelopment Loans		1 / 10	<i>There are long-term property owner clients in the pipeline.</i>	\$190K / \$5M		Cultural Business Hub Loan	24 / 20		\$2.1M / \$2.5M	
Tenant Improvement Loans (for match)		0 / 40		0 / \$1M			0 / 1-2	large-scale projects	0 / \$4.5M	

ACTION PLAN OBJECTIVE	PROPOSED 5-YR ALLOCATION	PROPOSED OUTCOMES	ACTUAL INVESTMENT AS OF DECEMBER 30, 2019	ACTUAL ASSISTED WITH GRANTS	LOANS
Promote Property Ownership and Redevelopment	\$10,750,000	40 property owners	\$3,227,893	48 property owners	1 PIP Matching Loan
Support Business Ownership and Growth	\$9,250,000	40 business owners	\$1,258,915	26 business owners	1 CPRL Loan
Invest in New and Existing Homeowners	\$5,000,000	56 home-owners	\$1,793,836	8 home-owners	22 Home Repair Loans
Advance Community Livability Grants	\$2,500,000	20 non-profits	\$2,080,000	24 non-profits	N/A
Catalyze Cultural Business Hub(s)	\$4,500,000	1-2 projects	\$0		
TOTAL	\$32,000,000		\$8,360,644	106 Grants	24 Loans