

Prosper Portland Business and Workforce Equity
Performance Data – 2014-2017
As of October 2017

		Project	DMMWESB Performance %	Aspirational Goal	Business Equity						
					MBE \$	WBE \$	ESB \$	DBE \$	Non Certified Contractors \$	Prosper Portland Investment	
In Construction		Lents Commons - hard costs	23%		913,385	216,212	481,719	1,034,648	8,996,281	15,100,000	
		Asian Health	23%		849,485	71,600	27,493	1,037,654	6,764,313	5,686,800	
		Grove Hotel	13%		1,417,835	862,613	398,049	185,072	19,136,432	Land sale	
		Oliver Station - hard costs	28%		5,500,776	176,471	1,219,933	2,025,884	22,570,623	810,000	
		Alberta Commons	80%		2,266,595	-	817,171	1,701,914	1,181,474	Land sale	
		Station Place	12%		-	3,062,563	674	1,033,673	28,693,592	Land sale	
Completed		Centennial Mills Phase 3	40%		-	56,972	30,436	538,801	-	930,094	
		PNCA	25%	20%	98,831	4,985,544	434,015	12,569	16,811,210	14,023,708	
		Mercado	42%		32,055	506,246	7,001	506,246	125,439	913,458	
		Society Hotel	54%		121,631	8,650	1,135,675	9,646	1,095,066	58,850	
		Zoiglhause	38%		80,942	104,691	101,503	40,070	527,125	444,241	
		Daimler Trucks NA	17%		7,725,200	-	8,827,198	367,531	9,317,158	8,000,000	
		Block 37	20%		2,112,063	2,989,659	3,067,273	185,281	32,565,690	Under the SoWA Development Agreement	
		Block 8L	21%		2,641,731	2,694,176	305,050	134,799	22,364,125	Land sale	
		Iberdrola	29%		117,835	152,371	81,564	-	875,128	1,155,000	
		Old Town Lofts	26%		42,101	8,750	32,439	-	231,116	314,406	
		Centennial Mills Phase 3	40%		-	56,972	30,436	538,801	930,094	1,556,303	
		ILR - softs costs	1%		-	7,500	-	7,309	2,731,191	E-zone, Equity Policy applies	
		ILR - hard costs	27%		-	80,739	-	-	214,621	same as above	
		Lents Commons - soft costs	37%		-	-	42,515	212,259	437,953	see above 9101 investment	
		AC Marriott - soft costs	5%		-	474,119	28,895	30,000	9,740,392	Land sale	
		AC Marriott - construction	23%		233,873	5,968,548	1,025,033	840,021	26,632,536	Land sale	
		Oliver Station - soft costs	21%		23,075	137,718	193,826	4,395	1,326,682	See above Oliver Station investment	
		Centennial Mills Phase 2	6%		-	52,031	33,602	194,399	4,363,695	4,643,727	
		TOTAL	20%			24,177,413	31,002,098	10,361,078	11,223,479	301,350,049	60,919,114

Total Project Cost
439,033,231

Prosper Portland Leverage
7.21

MBE	Minority Business Enterprise
WBE	Woman-Owned Business Enterprise
ESB	Emerging Small Business
DBE	Disadvantaged Business Enterprise
DMMWESB	A classification that comprises MBE, WBE, ESB and DBE firms
Non Certified	A firm that does not qualify as a minority, woman-owned, emerging small business or disadvantaged business
Soft costs	Design and permitting
Hard costs	Construction

	Project	Apprentice Performance %	Goal	Workforce Equity			
				Minority %	Aspirational Goal*	Female %	Aspirational Goal*
In Construction	Lents Commons - hard costs	23%		52%		5%	
	Asian Health	18%		2%		8%	
	Grove Hotel	24%		30%		6%	
	Oliver Station - hard costs	17%		49%	30%	0%	15%
	Alberta Commons	14%		27%		3%	
	Station Place	31%		23%		10%	
Completed	Centennial Mills Phase 3	11%		61%		7%	
	PNCA	24%		18%	29%	7%	13%
	Mercado	22%		50%	28.5%	18%	12%
	Society Hotel	23%		10%	29%	0%	13%
	Zoiglhause(a)	N/A		N/A	N/A	N/A	N/A
	Daimler Trucks North America	25%		25%	30%	9%	15%
	Block 37 (c)	N/A		N/A	N/A	N/A	N/A
	Block 8L	26%		40%	30%	8%	15%
	Iberdrola	21%		16%	28.5%	10%	12%
	Old Town Lofts	14%		60%	28.5%	0%	12%
	Centennial Mills Phase 3	13%		16%	29%	1%	13%
	ILR - softs costs (a)(b)	N/A		N/A	N/A	N/A	N/A
	ILR - hard costs (a)	N/A		N/A	N/A	N/A	N/A
	Lents Commons - soft costs (b)	N/A		N/A	N/A	N/A	N/A
	AC Marriott - soft costs (b)	N/A		N/A	N/A	N/A	N/A
	AC Marriott - construction	28%		25%	29.5%	6%	14%
	Oliver Station - soft costs (b)	N/A		N/A	N/A	N/A	N/A
	Centennial Mills Phase 2	29%		28%	29%	0%	13%

*Minority and Female participation goals are determined by the fiscal year construction ends
(a) This E-Zone project was exempted from the Workforce Equity goals
(b) Workforce Equity goals do not apply to soft costs of a project
(c) This project was a land sale with no investment from Prosper Portland. Since it occurred in the South Waterfront Urban Renewal Area, workforce participation is bound by the Project Apprenticeship Agreement
N/A – The Workforce Equity Policy does not apply to this project