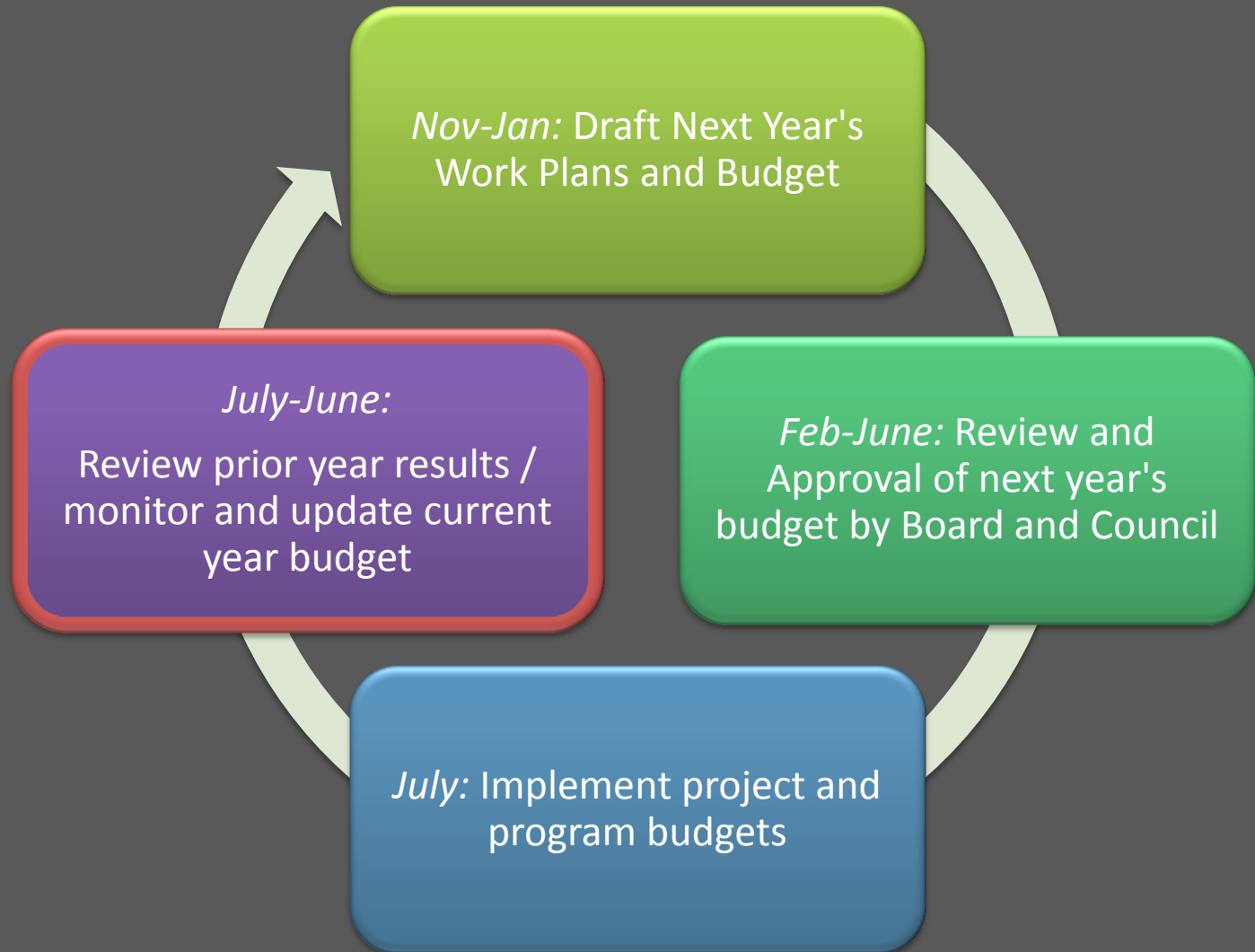


NED Leadership Group
Budget Sub-Committee
Monday, November 30, 2015
3 – 5 PM

Agenda

Time	Topic	Info/Discussion/Action
3:00 p.m.	Welcome <i>Brian Alfano, Chair</i>	Info
3:05 p.m.	Meeting Purpose, Goal, PDC Budget Process & Schedule <i>Justin Douglas, PDC</i>	Info
3:10 p.m.	Public Comment Period <i>Members of the public</i>	Info
3:15 p.m.	Draft PDC FY 2016/17 High-Level Agency Wide Work Plan & URA Priorities <i>All</i>	Info/ Discussion
4:45 p.m.	Wrap-Up/Next Steps/Upcoming Meetings <i>Brian Alfano</i>	Info/Action
4:55 p.m.	Adjourn <i>All</i>	Action

Budget Development and Monitoring Cycle



Budget Process & Calendar

Draft Budget

- Update resources
- Draft project and program budgets
- Budget Advisory Committee Meetings

Draft Budget to Board
January 27

Requested Budget

- Requested Budget to City Council (Feb 1)
- Review with City Council (March 15-31 timing TBD)

Proposed Budget

- Update estimates;
- Submit Proposed to City Council April 28

Approval and Adoption

- Council (May 11)/Hearing (May 12)
- Council Approves Budget (May 18)
- Update with minor, technical changes;
- Board Reviews and Adopts (June 8)

PDC 2015-2020 Strategic Plan



FY 2016-17 Draft High Level Agency Wide Work Plan

FY 2015-16 Work Plan
& Draft FY 2016-17 Work Plan

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GOAL 1: HEALTHY, COMPLETE NEIGHBORHOODS

FY 2016-17 ACTIONS

FY 2015-16 ACTIONS	FY 2016-17 ACTIONS
<p style="text-align: center;">VIBRANT COMMUNITIES & CORRIDORS</p> <ul style="list-style-type: none"> • Old Town/Chinatown Action Plan: finalize agreements on additional PDC properties (A&N); complete Burnside/Couch improvements; promote new residential development through SDC waiver pilot; pursue code changes and financing for at least one district parking project. • Establish Gateway Action Plan in partnership with community stakeholders and City bureau partners; update Development and Design Standard, and Master Street Plan. • Select development partner and execute DDA for 106th & Halsey site with Portland Housing Bureau. • Execute DDAs for all development partners from Lents RFI solicitation; pursue commercial affordability models to ensure that existing businesses can maintain presence in Lents. • Transfer NE MLK Jr Blvd & Alberta property to developer; convene community partners to monitor construction of Natural Grocers project on NE MLK Jr Blvd & Alberta and begin implementation of Community Benefits agreement. • Complete Argyle Properties Development Plan with TriMet, ODOT, PHB, and Metro; issue RFX for TriMet and SparTek properties. • Partner with ODOT and PBOT to design, engineer and construct Lombard street improvements. • Award Storefronts Development Opportunity 	<ul style="list-style-type: none"> • Old Town/Chinatown Action Plan: finalize agreements on 4th & Burnside; complete historic district design guidelines as foundation for development; promote new residential development through SDC waiver pilot; initiate development on at least one district parking project. • Implement Gateway Action Plan in partnership with community stakeholders and City bureau partners; update Development and Design Standard and Master Street Plan; finalize agreements for mixed-use development at 106th & Halsey in partnership with PHB; expand Halsey/Weidler business competitiveness pilot to support local retailers concurrent with streetscape under construction. • Monitor construction of four mixed-use Lents Town Center development projects; coordinate with developers on public realm issues, such as parking needs, street furniture; initiate Phase II of Lents Town Center redevelopment projects on PDC-owned property (e.g. AIP Building, 92H site); start construction of Foster Road Streetscape improvements with PBOT. • Support community partners to finalize tenancing of new retail space on NE MLK Jr Blvd & Alberta; execute hiring and local sourcing plan with Natural Grocers per Community Benefits agreement; host project grand opening. • Implement first phase of Argyle Properties Development Plan with mixed-use development on



Questions & Discussion