

# Five-Year Forecast Program Requirements Detail

	Revised- 3 FY 2013-14	Adopted FY 2014-15	Forecast FY 2015-16	Forecast FY 2016-17	Forecast FY 2017-18	Forecast FY 2018-19
<b>Cully Boulevard URA Fund</b>						
<b>Resources</b>						
Miscellaneous	10,000	9,942	14,770	46,355	66,689	87,304
Short Term Debt	66,100	78,222	108,854	84,520	84,520	84,520
<b>Total Resources</b>	<b>76,100</b>	<b>88,164</b>	<b>123,624</b>	<b>130,875</b>	<b>151,209</b>	<b>171,824</b>
<b>Requirements</b>						
<b>Program Expenditures</b>						
<b>Business Development</b>						
<b>Small Business &amp; Community Dev</b>						
B55540311 Neighborhood Prosperity-CLBV	76,100	88,164	117,370	124,621	144,955	162,629
<b>Total Business Development</b>	<b>76,100</b>	<b>88,164</b>	<b>117,370</b>	<b>124,621</b>	<b>144,955</b>	<b>162,629</b>
<b>Total Program Expenditures</b>	<b>76,100</b>	<b>88,164</b>	<b>117,370</b>	<b>124,621</b>	<b>144,955</b>	<b>162,629</b>
Personal Services	0	0	6,254	6,254	6,254	9,195
<b>Total Fund Expenditures</b>	<b>76,100</b>	<b>88,164</b>	<b>123,624</b>	<b>130,875</b>	<b>151,209</b>	<b>171,824</b>
Ending Fund Balance	0	0	0	0	0	0
<b>Total Requirements</b>	<b>76,100</b>	<b>88,164</b>	<b>123,624</b>	<b>130,875</b>	<b>151,209</b>	<b>171,824</b>