

# Five-Year Forecast Program Requirements Detail

	Revised- 1 FY 2013-14	Draft FY 2014-15	Forecast FY 2015-16	Forecast FY 2016-17	Forecast FY 2017-18	Forecast FY 2018-19
<b>42nd Avenue URA Fund</b>						
<b>Resources</b>						
Miscellaneous	20,000	7,734	12,376	36,416	56,379	76,610
Short Term Debt	65,583	63,981	93,489	84,520	84,520	84,520
<b>Total Resources</b>	<b>85,583</b>	<b>71,715</b>	<b>105,865</b>	<b>120,936</b>	<b>140,899</b>	<b>161,130</b>
<b>Requirements</b>						
<b>Program Expenditures</b>						
<b>Business Dev</b>						
<b>Small Business &amp; Community Dev</b>						
B55540310 Neighborhood Prosperity-42AV	76,116	71,715	99,611	114,682	134,645	152,000
<b>Total Business Dev</b>	<b>76,116</b>	<b>71,715</b>	<b>99,611</b>	<b>114,682</b>	<b>134,645</b>	<b>152,000</b>
<b>Total Program Expenditures</b>	<b>76,116</b>	<b>71,715</b>	<b>99,611</b>	<b>114,682</b>	<b>134,645</b>	<b>152,000</b>
Personal Services	6,254	0	6,254	6,254	6,254	8,594
<b>Total Fund Expenditures</b>	<b>82,370</b>	<b>71,715</b>	<b>105,865</b>	<b>120,936</b>	<b>140,899</b>	<b>160,594</b>
Contingency	3,213	0	0	0	0	536
Ending Fund Balance	0	0	0	0	0	0
<b>Total Requirements</b>	<b>85,583</b>	<b>71,715</b>	<b>105,865</b>	<b>120,936</b>	<b>140,899</b>	<b>161,130</b>