

Five-Year Forecast Program Requirements Detail

	Revised- 3 FY 2013-14	Adopted FY 2014-15	Forecast FY 2015-16	Forecast FY 2016-17	Forecast FY 2017-18	Forecast FY 2018-19
42nd Avenue URA Fund						
Resources						
Miscellaneous	10,000	7,734	12,376	36,416	56,379	76,610
Short Term Debt	39,679	63,981	93,489	84,520	84,520	84,520
Total Resources	49,679	71,715	105,865	120,936	140,899	161,130
Requirements						
Program Expenditures						
Business Development						
Small Business & Community Dev						
B55540310 Neighborhood Prosperity-42AV	49,679	71,715	99,611	114,682	134,645	152,508
Total Business Development	49,679	71,715	99,611	114,682	134,645	152,508
Total Program Expenditures	49,679	71,715	99,611	114,682	134,645	152,508
Personal Services	0	0	6,254	6,254	6,254	8,622
Total Fund Expenditures	49,679	71,715	105,865	120,936	140,899	161,130
Ending Fund Balance	0	0	0	0	0	0
Total Requirements	49,679	71,715	105,865	120,936	140,899	161,130