

# Five-Year Forecast Program Requirements Detail

	Revised FY 2012-13	Draft FY 2013-14	Forecast FY 2014-15	Forecast FY 2015-16	Forecast FY 2016-17	Forecast FY 2017-18
<b>Parkrose URA</b>						
<b>Resources</b>						
Intergovernmental Revenues	0	91,667	99,572	103,278	107,055	132,530
Miscellaneous	0	20,000	0	0	0	0
Short Term Debt	0	61,430	79,465	101,992	124,559	103,810
<b>Total Resources</b>	<b>0</b>	<b>173,097</b>	<b>179,037</b>	<b>205,270</b>	<b>231,614</b>	<b>236,340</b>
<b>Requirements</b>						
<b>Program Expenditures</b>						
<b>Business Dev</b>						
<b>Small Business &amp; Community Dev</b>						
B55540312 Neighborhood Prosperity-PKRS	0	118,594	124,534	150,767	177,111	181,837
<b>Total Business Dev</b>	<b>0</b>	<b>118,594</b>	<b>124,534</b>	<b>150,767</b>	<b>177,111</b>	<b>181,837</b>
<b>Total Program Expenditures</b>	<b>0</b>	<b>118,594</b>	<b>124,534</b>	<b>150,767</b>	<b>177,111</b>	<b>181,837</b>
Personal Services	0	40,903	40,903	40,903	40,903	40,903
Transfers - Indirect	0	13,600	13,600	13,600	13,600	13,600
<b>Total Fund Expenditures</b>	<b>0</b>	<b>173,097</b>	<b>179,037</b>	<b>205,270</b>	<b>231,614</b>	<b>236,340</b>
Ending Fund Balance	0	0	0	0	0	0
<b>Total Requirements</b>	<b>0</b>	<b>173,097</b>	<b>179,037</b>	<b>205,270</b>	<b>231,614</b>	<b>236,340</b>