

# Five-Year Forecast Program Requirements Detail

	Revised-2 FY 2012-13	Proposed FY 2013-14	Forecast FY 2014-15	Forecast FY 2015-16	Forecast FY 2016-17	Forecast FY 2017-18
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## Parkrose URA

### Resources

Beginning Fund Balance	0	0	2,801	5,602	8,403	11,204
Intergovernmental Revenues	0	0	7,905	11,611	15,388	40,537
Miscellaneous	0	20,000	0	0	0	0
Short Term Debt	0	61,430	79,465	101,992	124,559	104,464
<b>Total Resources</b>	<b>0</b>	<b>81,430</b>	<b>90,171</b>	<b>119,205</b>	<b>148,350</b>	<b>156,205</b>

### Requirements

#### Program Expenditures

##### Business Dev

##### Small Business & Community Dev

B55540312 Neighborhood Prosperity-PKRS	0	71,963	77,903	104,136	130,480	135,206
<b>Total Business Dev</b>	<b>0</b>	<b>71,963</b>	<b>77,903</b>	<b>104,136</b>	<b>130,480</b>	<b>135,206</b>
<b>Total Program Expenditures</b>	<b>0</b>	<b>71,963</b>	<b>77,903</b>	<b>104,136</b>	<b>130,480</b>	<b>135,206</b>
Personal Services	0	6,666	6,666	6,666	6,666	6,666
<b>Total Fund Expenditures</b>	<b>0</b>	<b>78,629</b>	<b>84,569</b>	<b>110,802</b>	<b>137,146</b>	<b>141,872</b>
Contingency	0	2,801	5,602	8,403	11,204	14,333
Ending Fund Balance	0	0	0	0	0	0
<b>Total Requirements</b>	<b>0</b>	<b>81,430</b>	<b>90,171</b>	<b>119,205</b>	<b>148,350</b>	<b>156,205</b>