

# Five-Year Forecast Program Requirements Detail

	Revised FY 2012-13	Draft FY 2013-14	Forecast FY 2014-15	Forecast FY 2015-16	Forecast FY 2016-17	Forecast FY 2017-18
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## Cully Boulevard URA

### Resources

Intergovernmental Revenues	0	91,667	99,306	103,036	118,322	133,997
Miscellaneous	0	20,000	0	0	0	0
Short Term Debt	0	65,574	80,518	104,497	104,577	103,858
<b>Total Resources</b>	<b>0</b>	<b>177,241</b>	<b>179,824</b>	<b>207,533</b>	<b>222,899</b>	<b>237,855</b>

### Requirements

#### Program Expenditures

##### Business Dev

##### Small Business & Community Dev

B55540311 Neighborhood Prosperity-CLBV	0	122,738	125,321	153,030	168,396	183,352
<b>Total Business Dev</b>	<b>0</b>	<b>122,738</b>	<b>125,321</b>	<b>153,030</b>	<b>168,396</b>	<b>183,352</b>
<b>Total Program Expenditures</b>	<b>0</b>	<b>122,738</b>	<b>125,321</b>	<b>153,030</b>	<b>168,396</b>	<b>183,352</b>
Personal Services	0	40,903	40,903	40,903	40,903	40,903
Transfers - Indirect	0	13,600	13,600	13,600	13,600	13,600
<b>Total Fund Expenditures</b>	<b>0</b>	<b>177,241</b>	<b>179,824</b>	<b>207,533</b>	<b>222,899</b>	<b>237,855</b>
Ending Fund Balance	0	0	0	0	0	0
<b>Total Requirements</b>	<b>0</b>	<b>177,241</b>	<b>179,824</b>	<b>207,533</b>	<b>222,899</b>	<b>237,855</b>