

# Five-Year Forecast Program Requirements Detail

	Revised-3 FY 2012-13	Adopted FY 2013-14	Forecast FY 2014-15	Forecast FY 2015-16	Forecast FY 2016-17	Forecast FY 2017-18
<b>42nd Ave URA</b>						
<b>Resources</b>						
Beginning Fund Balance	0	0	3,213	6,426	9,639	12,792
Intergovernmental Revenues	0	0	7,641	11,371	26,719	42,059
Miscellaneous	0	20,000	0	0	0	0
Short Term Debt	0	65,583	80,528	104,511	104,464	104,464
<b>Total Resources</b>	<b>0</b>	<b>85,583</b>	<b>91,382</b>	<b>122,308</b>	<b>140,822</b>	<b>159,315</b>
<b>Requirements</b>						
<b>Program Expenditures</b>						
<b>Business Dev</b>						
<b>Traded Sector Business Dev</b>						
B55540310 Neighborhood Prosperity-42AV	0	76,116	78,702	106,415	121,776	136,734
<b>Total Business Dev</b>	<b>0</b>	<b>76,116</b>	<b>78,702</b>	<b>106,415</b>	<b>121,776</b>	<b>136,734</b>
<b>Total Program Expenditures</b>	<b>0</b>	<b>76,116</b>	<b>78,702</b>	<b>106,415</b>	<b>121,776</b>	<b>136,734</b>
Personal Services	0	6,254	6,254	6,254	6,254	6,254
<b>Total Fund Expenditures</b>	<b>0</b>	<b>82,370</b>	<b>84,956</b>	<b>112,669</b>	<b>128,030</b>	<b>142,988</b>
Contingency	0	3,213	6,426	9,639	12,792	16,327
Ending Fund Balance	0	0	0	0	0	0
<b>Total Requirements</b>	<b>0</b>	<b>85,583</b>	<b>91,382</b>	<b>122,308</b>	<b>140,822</b>	<b>159,315</b>