

# Five-Year Forecast Program Requirements Detail

	Revised- 3 FY 2014-15	Adopted FY 2015-16	Forecast FY 2016-17	Forecast FY 2017-18	Forecast FY 2018-19	Forecast FY 2019-20
<b>82nd Ave &amp; Division URA Fund</b>						
<b>Resources</b>						
Beginning Fund Balance	0	31,056	37,218	49,961	99,825	93,933
Interest on Investments	0	121	139	177	327	309
Intergovernmental Revenues	0	21,900	23,133	15,334	53,219	70,384
Short Term Debt	56,056	44,360	79,701	134,585	90,804	90,804
<b>Total Resources</b>	<b>56,056</b>	<b>97,437</b>	<b>140,191</b>	<b>200,057</b>	<b>244,175</b>	<b>255,430</b>
<b>Requirements</b>						
<b>Program Expenditures</b>						
<b>Business Development</b>						
<b>Small Business &amp; Community Dev</b>						
B55541315 NPI Shared-82DV	0	10,000	15,000	25,000	50,000	75,000
B55540315 Neighborhood Prosperity-82DV	25,000	50,000	75,000	75,000	100,000	100,000
<b>Total Business Development</b>	<b>25,000</b>	<b>60,000</b>	<b>90,000</b>	<b>100,000</b>	<b>150,000</b>	<b>175,000</b>
<b>Total Program Expenditures</b>	<b>25,000</b>	<b>60,000</b>	<b>90,000</b>	<b>100,000</b>	<b>150,000</b>	<b>175,000</b>
Transfers - Indirect	0	219	230	232	242	251
<b>Total Fund Expenditures</b>	<b>25,000</b>	<b>60,219</b>	<b>90,230</b>	<b>100,232</b>	<b>150,242</b>	<b>175,251</b>
Contingency	31,056	37,218	49,961	99,825	93,933	80,179
Ending Fund Balance	0	0	0	0	0	0
<b>Total Requirements</b>	<b>56,056</b>	<b>97,437</b>	<b>140,191</b>	<b>200,057</b>	<b>244,175</b>	<b>255,430</b>