

# Five-Year Forecast Program Requirements Detail

	Revised- 3 FY 2014-15	Adopted FY 2015-16	Forecast FY 2016-17	Forecast FY 2017-18	Forecast FY 2018-19	Forecast FY 2019-20
<b>Cully Boulevard URA Fund</b>						
<b>Resources</b>						
Beginning Fund Balance	40,500	116,632	65,731	53,409	63,365	70,280
Interest on Investments	0	350	197	160	190	211
Intergovernmental Revenues	0	67,173	61,084	83,543	106,054	124,346
Short Term Debt	126,132	35,297	90,804	90,804	90,804	90,804
<b>Total Resources</b>	<b>166,632</b>	<b>219,452</b>	<b>217,816</b>	<b>227,916</b>	<b>260,413</b>	<b>285,641</b>
<b>Requirements</b>						
<b>Program Expenditures</b>						
<b>Business Development</b>						
<b>Small Business &amp; Community Dev</b>						
B55541311 NPI Shared-CLBV	0	40,000	50,000	50,000	75,000	100,000
B55540311 Neighborhood Prosperity-CLBV	50,000	100,000	100,000	100,000	100,000	100,000
<b>Total Business Development</b>	<b>50,000</b>	<b>140,000</b>	<b>150,000</b>	<b>150,000</b>	<b>175,000</b>	<b>200,000</b>
<b>Total Program Expenditures</b>	<b>50,000</b>	<b>140,000</b>	<b>150,000</b>	<b>150,000</b>	<b>175,000</b>	<b>200,000</b>
Transfers - Indirect	0	13,721	14,407	14,551	15,133	15,738
<b>Total Fund Expenditures</b>	<b>50,000</b>	<b>153,721</b>	<b>164,407</b>	<b>164,551</b>	<b>190,133</b>	<b>215,738</b>
Contingency	116,632	65,731	53,409	63,365	70,280	69,903
Ending Fund Balance	0	0	0	0	0	0
<b>Total Requirements</b>	<b>166,632</b>	<b>219,452</b>	<b>217,816</b>	<b>227,916</b>	<b>260,413</b>	<b>285,641</b>