

# Five-Year Forecast Program Requirements Detail

	Revised- 3 FY 2013-14	Adopted FY 2014-15	Forecast FY 2015-16	Forecast FY 2016-17	Forecast FY 2017-18	Forecast FY 2018-19
<b>Parkrose URA Fund</b>						
<b>Resources</b>						
Miscellaneous	10,000	0	4,495	8,468	12,437	33,169
Short Term Debt	0	26,732	51,281	77,308	102,772	92,569
<b>Total Resources</b>	<b>10,000</b>	<b>26,732</b>	<b>55,776</b>	<b>85,776</b>	<b>115,209</b>	<b>125,738</b>
<b>Requirements</b>						
<b>Program Expenditures</b>						
<b>Business Development</b>						
<b>Small Business &amp; Community Dev</b>						
B55540312 Neighborhood Prosperity-PKRS	10,000	26,732	49,522	79,522	108,955	119,010
<b>Total Business Development</b>	<b>10,000</b>	<b>26,732</b>	<b>49,522</b>	<b>79,522</b>	<b>108,955</b>	<b>119,010</b>
<b>Total Program Expenditures</b>	<b>10,000</b>	<b>26,732</b>	<b>49,522</b>	<b>79,522</b>	<b>108,955</b>	<b>119,010</b>
Personal Services	0	0	6,254	6,254	6,254	6,728
<b>Total Fund Expenditures</b>	<b>10,000</b>	<b>26,732</b>	<b>55,776</b>	<b>85,776</b>	<b>115,209</b>	<b>125,738</b>
Ending Fund Balance	0	0	0	0	0	0
<b>Total Requirements</b>	<b>10,000</b>	<b>26,732</b>	<b>55,776</b>	<b>85,776</b>	<b>115,209</b>	<b>125,738</b>