

Five-Year Forecast Program Requirements Detail

	Revised- 3 FY 2013-14	Adopted FY 2014-15	Forecast FY 2015-16	Forecast FY 2016-17	Forecast FY 2017-18	Forecast FY 2018-19
<u>Division-Midway URA Fund</u>						
Resources						
Miscellaneous	10,000	5,052	8,953	13,501	41,600	60,407
Short Term Debt	35,025	48,735	75,179	106,686	84,520	84,520
Total Resources	45,025	53,787	84,132	120,187	126,120	144,927
Requirements						
Program Expenditures						
Business Development						
Small Business & Community Dev						
B55540314 Neighborhood Prosperity-DVM	45,025	53,787	77,878	113,933	119,866	137,172
Total Business Development	45,025	53,787	77,878	113,933	119,866	137,172
Total Program Expenditures	45,025	53,787	77,878	113,933	119,866	137,172
Personal Services	0	0	6,254	6,254	6,254	7,755
Total Fund Expenditures	45,025	53,787	84,132	120,187	126,120	144,927
Ending Fund Balance	0	0	0	0	0	0
Total Requirements	45,025	53,787	84,132	120,187	126,120	144,927