

# Five-Year Forecast Program Requirements Detail

	Revised- 1 FY 2013-14	Draft FY 2014-15	Forecast FY 2015-16	Forecast FY 2016-17	Forecast FY 2017-18	Forecast FY 2018-19
<b>82nd Ave &amp; Division URA Fund</b>						
<b>Resources</b>						
Miscellaneous	20,000	0	4,339	8,356	12,391	32,420
Short Term Debt	66,269	25,808	49,974	76,022	101,648	92,569
<b>Total Resources</b>	<b>86,269</b>	<b>25,808</b>	<b>54,313</b>	<b>84,378</b>	<b>114,039</b>	<b>124,989</b>
<b>Requirements</b>						
<b>Program Expenditures</b>						
<b>Business Dev</b>						
<b>Small Business &amp; Community Dev</b>						
B55540315 Neighborhood Prosperity-82DV	76,801	25,808	48,059	78,124	107,785	118,000
<b>Total Business Dev</b>	<b>76,801</b>	<b>25,808</b>	<b>48,059</b>	<b>78,124</b>	<b>107,785</b>	<b>118,000</b>
<b>Total Program Expenditures</b>	<b>76,801</b>	<b>25,808</b>	<b>48,059</b>	<b>78,124</b>	<b>107,785</b>	<b>118,000</b>
Personal Services	6,254	0	6,254	6,254	6,254	6,671
<b>Total Fund Expenditures</b>	<b>83,055</b>	<b>25,808</b>	<b>54,313</b>	<b>84,378</b>	<b>114,039</b>	<b>124,671</b>
Contingency	3,214	0	0	0	0	318
Ending Fund Balance	0	0	0	0	0	0
<b>Total Requirements</b>	<b>86,269</b>	<b>25,808</b>	<b>54,313</b>	<b>84,378</b>	<b>114,039</b>	<b>124,989</b>