

Five-Year Forecast Program Requirements Detail

	Revised- 3 FY 2013-14	Adopted FY 2014-15	Forecast FY 2015-16	Forecast FY 2016-17	Forecast FY 2017-18	Forecast FY 2018-19
82nd Ave & Division URA Fund						
Resources						
Miscellaneous	10,000	0	4,339	8,356	12,391	32,420
Short Term Debt	0	25,808	49,974	76,022	101,648	92,569
Total Resources	10,000	25,808	54,313	84,378	114,039	124,989
Requirements						
Program Expenditures						
Business Development						
Small Business & Community Dev						
B55540315 Neighborhood Prosperity-82DV	10,000	25,808	48,059	78,124	107,785	118,301
Total Business Development	10,000	25,808	48,059	78,124	107,785	118,301
Total Program Expenditures	10,000	25,808	48,059	78,124	107,785	118,301
Personal Services	0	0	6,254	6,254	6,254	6,688
Total Fund Expenditures	10,000	25,808	54,313	84,378	114,039	124,989
Ending Fund Balance	0	0	0	0	0	0
Total Requirements	10,000	25,808	54,313	84,378	114,039	124,989