

Five-Year Forecast Program Requirements Detail

	Revised- 2 FY 2013-14	Proposed FY 2014-15	Forecast FY 2015-16	Forecast FY 2016-17	Forecast FY 2017-18	Forecast FY 2018-19
Cully Boulevard URA Fund						
Resources						
Miscellaneous	10,000	9,942	14,770	46,355	66,689	87,304
Short Term Debt	66,100	78,222	108,854	84,520	84,520	84,520
Total Resources	76,100	88,164	123,624	130,875	151,209	171,824
Requirements						
Program Expenditures						
Business Development						
Small Business & Community Dev						
B55540311 Neighborhood Prosperity-CLBV	76,100	88,164	117,370	124,621	144,955	162,629
Total Business Development	76,100	88,164	117,370	124,621	144,955	162,629
Total Program Expenditures	76,100	88,164	117,370	124,621	144,955	162,629
Personal Services	0	0	6,254	6,254	6,254	9,195
Total Fund Expenditures	76,100	88,164	123,624	130,875	151,209	171,824
Ending Fund Balance	0	0	0	0	0	0
Total Requirements	76,100	88,164	123,624	130,875	151,209	171,824