

# Five-Year Forecast Program Requirements Detail

	Revised FY 2012-13	Draft FY 2013-14	Forecast FY 2014-15	Forecast FY 2015-16	Forecast FY 2016-17	Forecast FY 2017-18
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## Rosewood URA

### Resources

Intergovernmental Revenues	0	91,667	96,540	100,111	103,828	122,815
Miscellaneous	0	20,000	0	0	0	0
Short Term Debt	0	67,363	64,552	87,954	112,953	103,883
<b>Total Resources</b>	<b>0</b>	<b>179,030</b>	<b>161,092</b>	<b>188,065</b>	<b>216,781</b>	<b>226,698</b>

### Requirements

#### Program Expenditures

##### Business Dev

##### Small Business & Community Dev

B55540313 Neighborhood Prosperity-RSWD	0	124,527	106,589	133,562	162,278	172,195
<b>Total Business Dev</b>	<b>0</b>	<b>124,527</b>	<b>106,589</b>	<b>133,562</b>	<b>162,278</b>	<b>172,195</b>
<b>Total Program Expenditures</b>	<b>0</b>	<b>124,527</b>	<b>106,589</b>	<b>133,562</b>	<b>162,278</b>	<b>172,195</b>
Personal Services	0	40,903	40,903	40,903	40,903	40,903
Transfers - Indirect	0	13,600	13,600	13,600	13,600	13,600
<b>Total Fund Expenditures</b>	<b>0</b>	<b>179,030</b>	<b>161,092</b>	<b>188,065</b>	<b>216,781</b>	<b>226,698</b>
Ending Fund Balance	0	0	0	0	0	0
<b>Total Requirements</b>	<b>0</b>	<b>179,030</b>	<b>161,092</b>	<b>188,065</b>	<b>216,781</b>	<b>226,698</b>