

# Five-Year Forecast Program Requirements Detail

	Revised FY 2012-13	Draft FY 2013-14	Forecast FY 2014-15	Forecast FY 2015-16	Forecast FY 2016-17	Forecast FY 2017-18
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## 82nd Ave & Division URA

### Resources

Intergovernmental Revenues	0	91,667	99,391	103,145	118,963	134,739
Miscellaneous	0	20,000	0	0	0	0
Short Term Debt	0	66,269	81,218	105,430	104,579	103,862
<b>Total Resources</b>	<b>0</b>	<b>177,936</b>	<b>180,609</b>	<b>208,575</b>	<b>223,542</b>	<b>238,601</b>

### Requirements

#### Program Expenditures

##### Business Dev

##### Small Business & Community Dev

B55540314 Neighborhood Prosperity-DVM	0	123,433	126,106	154,072	169,039	184,098
<b>Total Business Dev</b>	<b>0</b>	<b>123,433</b>	<b>126,106</b>	<b>154,072</b>	<b>169,039</b>	<b>184,098</b>
<b>Total Program Expenditures</b>	<b>0</b>	<b>123,433</b>	<b>126,106</b>	<b>154,072</b>	<b>169,039</b>	<b>184,098</b>
Personal Services	0	40,903	40,903	40,903	40,903	40,903
Transfers - Indirect	0	13,600	13,600	13,600	13,600	13,600
<b>Total Fund Expenditures</b>	<b>0</b>	<b>177,936</b>	<b>180,609</b>	<b>208,575</b>	<b>223,542</b>	<b>238,601</b>
Ending Fund Balance	0	0	0	0	0	0
<b>Total Requirements</b>	<b>0</b>	<b>177,936</b>	<b>180,609</b>	<b>208,575</b>	<b>223,542</b>	<b>238,601</b>