

# Five-Year Forecast Program Requirements Detail

	Revised-2 FY 2012-13	Proposed FY 2013-14	Forecast FY 2014-15	Forecast FY 2015-16	Forecast FY 2016-17	Forecast FY 2017-18
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## 82nd Ave & Division URA

### Resources

Beginning Fund Balance	0	0	2,801	5,602	8,402	11,142
Intergovernmental Revenues	0	0	7,724	11,478	27,350	42,791
Miscellaneous	0	20,000	0	0	0	0
Short Term Debt	0	66,269	81,218	105,430	104,464	104,464
<b>Total Resources</b>	<b>0</b>	<b>86,269</b>	<b>91,743</b>	<b>122,510</b>	<b>140,216</b>	<b>158,397</b>

### Requirements

#### Program Expenditures

##### Business Dev

##### Small Business & Community Dev

B55540315 Neighborhood Prosperity-82DV	0	76,801	79,474	107,441	122,407	137,466
<b>Total Business Dev</b>	<b>0</b>	<b>76,801</b>	<b>79,474</b>	<b>107,441</b>	<b>122,407</b>	<b>137,466</b>
<b>Total Program Expenditures</b>	<b>0</b>	<b>76,801</b>	<b>79,474</b>	<b>107,441</b>	<b>122,407</b>	<b>137,466</b>
Personal Services	0	6,667	6,667	6,667	6,667	6,667
<b>Total Fund Expenditures</b>	<b>0</b>	<b>83,468</b>	<b>86,141</b>	<b>114,108</b>	<b>129,074</b>	<b>144,133</b>
Contingency	0	2,801	5,602	8,402	11,142	14,264
Ending Fund Balance	0	0	0	0	0	0
<b>Total Requirements</b>	<b>0</b>	<b>86,269</b>	<b>91,743</b>	<b>122,510</b>	<b>140,216</b>	<b>158,397</b>