

DATE: January 23, 2008

TO: Board of Commissioners

FROM: Bruce A. Warner, Executive Director

SUBJECT: Report Number 08-11

PDC Sustainability Plan (2007–2008) Briefing and Status Report

EXECUTIVE SUMMARY

BOARD ACTION REQUESTED

None — information only.

SUMMARY

On September 28, 2007, the Portland Development Commission ("PDC") submitted its first agency—wide Sustainability Plan (the "Plan") to the Office of Management and Finance ("OMF") and the Sustainable Development Commission ("SDC"). The Plan, and an end of year report, is a new annual requirement of the City Council that was developed by PDC's 40-member Green Team and commented on by 15 additional staff and managers. The plan was approved in late September in accordance with PDC procedures.

The Plan outlines a set of six priority goals and 18 objectives that PDC will develop and implement during the next three years to improve and expand its sustainable policies, practices and procedures. It identifies measures of success which the Green Team, in conjunction with other PDC staff, is developing the policies and initiatives outlined in the Plan with the overarching goal of expanding and improving PDC's environmental, social equity and economic sustainability performance in both internal and external business operations.

The Plan's first three goals seek to reduce and mitigate the ecological and social impacts of urban redevelopment, for example by developing a more progressive green affordable housing program. The second three goals will help reduce the environmental and human health impacts of PDC's internal business policies and practices, for example, by instituting more sustainable purchasing requirements, which will allow PDC to position itself as a model of sustainable business operations.

In this briefing, we are presenting to the Board an overview of the Plan and its implementation to date. The Plan serves as a road map for achieving one of the Board's strategic Key Actions, helping to "make Portland the world's sustainability center." In the future, the Board may be asked to approve specific components of Plan as they are developed, such the new Green Building Policy.

BACKGROUND

The Portland City Council passed Resolution No. 36468 on December 20, 2006, establishing the Sustainable City Government Partnership for city bureaus and offices. The Resolution required each director to appoint a "Sustainability Liaison" who would facilitate the development of an annual Sustainability Plan and Progress Report. PDC's Green Team spent about six months developing the goals and objectives of the Plan. Once completed and approved by the executive director, as required it was sent to OFM and SDC and will eventually "contribute to an annual city-wide sustainability report on progress."

PDC's Sustainability Program manager is leading the coordination of the (internal) Sustainable Operations Green Team and the (external) Sustainable Initiatives Green Team as small workgroups on both teams follow steps to operationalize the goals and objectives of the Sustainability Plan.

PDC's Sustainability Plan Goals

External Operations

- 1. Update, promote and facilitate implementation of PDC's Green Building Policy
- 2. Grow sustainability expertise at PDC and within the development and business communities
- 3. Promote sustainable economic development

Internal Operations

- 4. Reduce energy use and climate impacts
- 5. Purchase sustainably and reduce natural resource impacts
- 6. Enhance PDC's sustainability culture through communication, outreach, education and training

ATTACHMENTS:

- A. PDC Sustainability Plan September 28, 2007
- B. City Council Resolution 36468

CC: Julie Cody Cindy Bethell

M. Baines, General Counsel

J. Jackley, Executive Operations Manager



Investing in Portland's Future



Portland Development Commission

Sustainability Plan

September 2007 to September 2008

Approval:

Bruce Warner

Executive Director

<u>September 28, 2007</u>

Date

Portland Development Commission Sustainability Plan

Plan Background

Portland City Council passed Resolution No. 36468 in December 20, 2006, establishing the Sustainable City Government Partnership that applied to all bureaus and offices. The Resolution required each director to appoint a "Sustainability Liaison." This person would have direct access to bureau management and decision makers, thus facilitating the development of an annual Sustainability Plan and Progress Report. This Plan will be sent to the Office of Management and Finance and the Sustainable Development Commission and "contribute to an annual city-wide sustainability report on progress."

Need for a Plan

The Portland Development Commission's (PDC) Sustainability Plan lays out a bold set of six priority goals, with specific objectives that will be implemented over the next few years to improve the sustainability of its internal and external business operations. An internal impact assessment identified urban redevelopment—PDC's primary mission—as the agency's major impact on the community, ecological systems and economy. Though secondary in the magnitude of its impacts, PDC's internal business processes are also addressed in this Plan, providing an opportunity for PDC to position itself as a model in sustainable operations.

Since the early 1990s, the City of Portland, has led the nation in implementing policies that seek to balance urban redevelopment with its community and environmental goals. This year, the City Council passed Resolution No. 36488, which adopted the *Peak Oil Task Force* goal of reducing fossil fuel use 50 percent by the year 2030. It also aligned itself with the goals of *Architecture 2030*, an initiative adopted by the American Institute of Architects, the U.S. Conference of Mayors, including Portland's Mayor Tom Potter, and hundreds of governments and businesses to quickly and dramatically improve building performance. The *Architecture 2030* goals challenge developers and governments to construct buildings that are 60 percent more energy efficient by the year 2010 and carbon neutral by the year 2030. The reasons behind these aggressive targets are well established.

There is scientific consensus on the global effects of climate change and society has no time to waste in profoundly altering its current unsustainable development model. Dr. James Hanson, Director of NASA's Goddard Institute for Space Studies and one of the world's leading climate scientists, famously said in May 2007, that the world has about "ten years left in which to act" in order to avoid the most "disastrous effects" of climate change, including "increasingly rapid sea-level rise, increased frequency of droughts and floods." International economic institutes now estimate the financial costs of a "business as usual" approach to climate change will be \$20 to \$74 trillion dollars annually, by the year 2100.

PDC's example and its market-transforming development policies have set a national example in the past and will continue to do so if leading industry practices, as outlined in the Sustainability Plan, are implemented. Given that *buildings contribute over 45 percent of U.S. carbon emissions*, ¹ PDC should

¹ For commercial and industrial buildings, "USEPA #430-R-07-002, Table 2-16: U.S. Greenhouse Gas Emissions by Economic Sector and Gas with Electricity-Related Emissions." June 14, 2007.

continue advancing building construction that is smart, high performing and sustainable. This will help defuse unnecessary impacts to the world's climate.

PDC's mission and record highlight the benefits of urban development including job growth, greater economic prosperity and social equity, and an expansion of public amenities and services. Traditional building construction, however, also affects human health, community cohesiveness and equity, natural resources, energy use and waste creation. At the national level, the impacts of buildings include the consumption of:²

- 70 percent of the electricity supply;
- 14 percent of the clean water; and
- 40 percent of the raw materials (globally).

In response to these challenges, PDC has developed six primary goals, specific objectives, performance measures and timelines and responsible individuals to implement this Plan.

PDC's Sustainability Plan Goals

External Operations Sustainability Goals

- 1. Update, promote and facilitate implementation of PDC's Green Building Policy
- 2. Grow sustainability expertise at PDC and within development and business communities
- 3. Promote sustainable economic development

Internal Operations Sustainability Goals

- 4. Reduce energy use and climate impacts
- 5. Purchase sustainably and reduce natural resource depletion
- 6. Enhance PDC's sustainability culture through communication, outreach, education and training

-

² U.S. Green Building Council, *Building Impacts Fact Sheet*, 2006.

PDC's Sustainability Vision

The Portland Development Commission advances cutting-edge sustainable development practices and is helping to transform markets.

Sustainability Mission

To lead by example, implement policies, and provide technical assistance, incentives and training that facilitate sustainability expertise and enhance PDC's role in collaboration with our partners in accelerating sustainable businesses and development throughout the Portland region.

City of Portland Sustainability Policies and Goals that Impact the Sustainability Mission of the Portland Development Commission

- Sustainable City Principles
- Green Building Policy
- Green Streets Policy
- Solid Waste Management
- Sustainable Paper Use Policy
- Sustainable Procurement Strategy
- Salmon and Trout Recovery

- Energy Policy
- Global Warming Policy
- Biofuels Requirements of City-Owned Vehicles
- Willamette River Greenway Plan Update
- 2005 Portland Watershed Management Plan
- <u>Urban Forestry Policies and Rules</u>
- Ecoroofs Policy

PDC Current Sustainability Policies and Goals

- ▶ PDC's Green Building Policy Guidelines for commercial/retail development, housing and economic development projects
- ◆ A memorandum of understanding with the Office of Sustainable Development to collaborate in promoting sustainable economic development
- ▶ Construction, demolition, deconstruction, salvaging and recycling goals for predevelopment of real estate
- Sustainable Business Retention and Expansion Goals
- ▶ PDC Board Resolution (No. 06-8), giving preference to transactions that meet or exceed PDC's Green Building Policy when deploying New Markets Tax Credits

Overview of Sustainability Activities since January 2007

- Created and filled a full-time Sustainability Manager position
- Created a twenty-six member PDC Green Team
- Established a monthly Green Bag Speakers Series

External Operations

- Completed the report, PDC's Green Building and Sustainability Accomplishments, 2003-2007
- Completed the Sustainability Principles paper for Centennial Mills, a PDC first
- Updated Green Building Policy language in the request for proposals template
- Provided sustainability technical assistance to eight PDC projects
- Achieved salvage and recycling rates of up to 97 percent on particular PDC demolition projects
- Provided major financial support of public transportation and green streets projects

Economic Development (for FY 2006-07)

- Provided assistance to 57 sustainable companies to expand and/relocate to the Portland region
- Provided grant assistance to five companies to adopt sustainable practices
- Supporting a Sustainable Industries Research Study as part of a broader four-state study of the Sustainable industry cluster in the Northwest
- Sponsored the Green Building Cost and Opportunity Study
- Provided gap financing for FSC Wood Products Distribution Center
- Promoted the Portland area and research related to sustainable technologies
- Coordinated the development of public sector tools to foster sustainable development practices, and expand the sustainable industries sector of the regional economy

Internal Operations

- Arranged a full-day of recycling, training, awards and festivities in honor of Earth Day
- Developed a Sustainability Web Site on PDC's Intranet
- Arranged a series of educational presentations for the staff on sustainability issues
- Completed two intensive staff training sessions on the Green Building Policy and LEED certification process
- Arranged for an Energy Trust of Oregon assessment of the building's energy use and the potential for attaining certification for LEED for Existing Buildings
- Requested and received a report from the Bureau of Water on PDC's water use reduction strategies. Only one recommendation was proffered, which PDC subsequently implemented
- Initiated the process to become BlueWorks certified for an exemplary recycling program
- Applied for and won a free flex bike for staff use in attending meetings or doing errands

Sustainability Program Stakeholders

	Stakeholder	Relationship with the Program	Expectations
>	PDC Board	Decision-makers	Provides direction and makes final decisions on questions of policy, budget and program initiatives
>	Sustainable Development Commission	Advisors	Provides sustainability-related information and feedback for PDC's consideration
>	Central Services Director	Sponsor	Provides the guidance on business objectives and supports the Sustainability Program's efforts to achieve them
A	Sustainable Services Division Manager	Supervisory	Supervises Sustainability Program Manager
A	PDC Directors and Management	Collaborative Partners	Look to the Sustainability Program as a source for expertise and support in all areas related to sustainability goals and projects, help create an environment conducive to project success
>	PDC Project Managers	Partners/Customers	Collaborate on sustainability project goals, receive technical guidance and assistance for eco-charrettes
>	PDC staff	Customers	Receive sustainability training, collaborate to achieve internal operations goals
\	Green Team	Volunteer Partners	Provide advice and feedback on Program goals, activities and initiatives; participate on subcommittees that implement sustainability action for internal and external operations
A	Development Community Recipients of loans and grants	Partners & Customers Clients	Program will provide green building and sustainability technical assistance, training and other resources
AA	Social Community Public Agencies	Partners/Customers	Partner with public agencies and nonprofits to target small and medium businesses, including Minority/Women/Emerging Small Business, in providing green building and sustainability services and assistance

Introduction

PDC's Sustainability Plan goals outlined on the succeeding pages are divided by the agency's two areas of environmental and community impact: *external operations*, which include commercial, retail, housing and business development, and *internal operations*, which include building operations, purchasing, paper use, recycling and other business processes. The objectives focus on the 2007-2008 time-frame, though in some cases the activities identified will continue into succeeding year. The plan will be updated annually. For additional details, an appendices, which lists the action items associated with each objective, is available upon request.

Text in italics briefly highlights elements of the rationale for the recommendations.

PDC's External Operations Sustainability Goals

GOAL 1: UPDATE, PROMOTE AND FACILITATE THE IMPLEMENTION OF PDC'S GREEN BUILDING POLICY AND SUSTAINABILITY PRACTICES

Objectives / Activities	Measures of Success	Who's Responsible	Timel	line / Y	Years 3+
Objective A: Develop a new Green Building leading sustainable development agencies. Suggested Activities:	g Policy that places PDC ar	nong the nation's		✓	
 Examine the pros and cons of requiring PDC-funded commercial/retail developers to achieve the new ASHRAE 189 Standard ASHRAE 189 is a sustainable building standard that would: reduce energy use by 30 percent, promote renewable energy, and reduce water use 25 percent below the 1992 Energy Policy Act requirements. This policy would help operationalize PDC's objective of becoming a world class leader in sustainable development. Incorporate third-party verification for all PDC green building certifications Explicitly incorporate social equity objectives 	Percent of PDC projects that achieve third-party verified green certifications	Development, Housing and Economic Development Departments Sustainability Manager			
Objective B: Update and clarify PDC's 200	5 Green Building Policy G	ıidelines		/	
 Update the Greening Affordable Housing criteria The City/PDC Greening Affordable Housing certification has not been updated since 2000. An April 27, 2005 City Council Resolution requires that it be updated. Clarify the tenant improvement project certification requirements Standardize a process to certify the completion of the Green Building project requirements (Certificate of Completion) 	A new policy is completed that measurably advances the sustainability of PDC projects	Development, Housing, and Economic Development Depts. Operations Committee Sustainability Manager			

Dbjective C: Develop mechanisms to institutionalize the Green Building Policy throughout PDC's business procedures. Suggested Activities: - Review relevant legal documents to ensure they contain clear consistent language regarding PDC's policy requirements - Improve monitoring and tracking of policy implementation; address the need for adequate staffing for post-funding project monitoring - Objective D: Improve compliance with the Green Building Policy by creating a Committee Sustainability Manager - Objective D: Improve compliance with the Green Building Policy by creating a Committee Sustainability Manager - Objective D: Improve compliance with the Green Building Policy by creating a Committee Sustainability Manager - Percent of projects that meet or exceed PDC's certification requirements - Percent of PDC projects that meet or exceed PDC's certification requirements - The percent of PDC projects that comply with the Policy - Develop a mentoring program for developers, including small, emerging, women and minority who lack green development experience - For recipients of loans and grants, get a commitment to their project's sustainability goals early in the process - Partner with Portland State University to design and fund a study on the costs, benefits and return on investment for specific green building elements - Market PDC green building technical services to developers and contractors.	Objectives / Activities		Measures of Success	Who's Responsible	Timel	line / <u>1</u> 2	Years 3+
ensure they contain clear consistent language regarding PDC's policy requirements • Improve monitoring and tracking of policy implementation; address the need for adequate staffing for post-funding project monitoring Objective D: Improve compliance with the Green Building Policy by creating a Compliance Assistance Program. Suggested Activities: • Develop business case documents and brochures that provide the financial rationale for building green, provide current case studies that highlight the challenges and benefits, and provide guides on policy implementation. • Develop a mentoring program for developers, including small, emerging, women and minority who lack green development experience • For recipients of loans and grants, get a commitment to their project's sustainability goals early in the process benefits and return on investment for specific green building elements • Market PDC green building technical	throughout PDC's business procedures.	utio	nalize the Green Buildi	ng Policy	/		
Compliance Assistance Program. Suggested Activities: Develop business case documents and brochures that provide the financial rationale for building green, provide current case studies that highlight the challenges and benefits, and provide guides on policy implementation. Develop a mentoring program for developers, including small, emerging, women and minority who lack green development experience For recipients of loans and grants, get a commitment to their project's sustainability goals early in the process Partner with Portland State University to design and fund a study on the costs, benefits and return on investment for specific green building elements Percent of projects that meet or exceed PDC's certification requirements The percent of PDC projects that comply with the Policy Operations Steering Committee Legal Staff Public Affairs Sustainability Manager	 ensure they contain clear consistent language regarding PDC's policy requirements Improve monitoring and tracking of policy implementation; address the need for adequate staffing for post-funding 	•	documents updated to outline specifically the green building	Housing and Legal Depts. Operations Committee Sustainability			
brochures that provide the financial rationale for building green, provide current case studies that highlight the challenges and benefits, and provide guides on policy implementation. • Develop a mentoring program for developers, including small, emerging, women and minority who lack green development experience • For recipients of loans and grants, get a commitment to their project's sustainability goals early in the process • Partner with Portland State University to design and fund a study on the costs, benefits and return on investment for specific green building elements • Market PDC green building technical that meet or exceed PDC's certification requirements Housing Depts. Community Relations and Business Equity (CRBE) staff Operations Steering Committee Legal Staff Public Affairs Sustainability Manager	Compliance Assistance Program.	Gre	een Building Policy by c	reating a	/	~	
Objective E: Develop incentives to facilitate and advance PDC's Green Building Policy ✓ ✓	brochures that provide the financial rationale for building green, provide current case studies that highlight the challenges and benefits, and provide guides on policy implementation. Develop a mentoring program for developers, including small, emerging, women and minority who lack green development experience For recipients of loans and grants, get a commitment to their project's sustainability goals early in the process Partner with Portland State University to design and fund a study on the costs, benefits and return on investment for specific green building elements Market PDC green building technical services to developers and contractors.	•	that meet or exceed PDC's certification requirements The percent of PDC projects that comply with the Policy	Housing Depts. Community Relations and Business Equity (CRBE) staff Operations Steering Committee Legal Staff Public Affairs Sustainability Manager			

Objectives / Activities	Measures of Success	Who's	Timel	ine / Y	'ears
	measures of success	Responsible	1	2	3+
Suggested Activities:					
 Provide matching funds for eco- charrettes and green consulting services to qualifying developers Green subsidies are a public good in that they help internalize the environmental and societal costs of development. 	Percent of developers receiving matching grant funds whose projects meet or exceed PDC's Green Building Policy requirements	Development, Housing, and Economic Development Depts. Contracts			
 Assess the feasibility of developing a flexible services contract with green building consultants for Minority, Women and Emerging Small Business to access services at a more competitive rate Explore developing a program, based on the Energy Trust model, to offer developers a Pass-through Option for BETC credits, with access to the cash 	requirements	CRBE staff Legal Operations Committee Web Master Public Affairs Sustainability Manager			
incentives during construction The Pass-through Option allows a project owner to transfer the Business Energy Tax Credit (BETC) project eligibility to a partner and then receive a reduced upfront, lumpsum cash payment.					
Develop a public sustainability web site to promote and communicate PDC's goals, policies and incentives; provide case studies and other examples of best practices; advertise PDC and other training opportunities; and list green building resources					
Develop an awards program to recognize developers for their green building sustainability achievements					

GOAL 2: GROW SUSTAINABILITY EXPERTISE AT PDC AND IN THE DEVELOPMENT & BUSINESS COMMUNITIES

Objectives / Activities	Measures of Success	Who's	Timel	Years	
Objectives / Activities	Measures of Success	Responsible	1	2	3+
Objective A. Provide PDC Staff with training sustainability professionals and fully prepar Suggested Activities:	<u> </u>		✓	✓	✓
 Annually assess staff training needs Develop a PDC staff sustainability training agenda with objectives and cost estimates Provide the needed professional, technical and other training opportunities 	Survey the staff to determine whether they understand PDC's sustainability policies and feel better prepared to implement them	Development and Housing Dept. Organizational Development Manager Sustainability Manager			
 Objective B: Provide training opportunities Business and others in the development com Suggested Activities: Coordinate with the Office of Sustainable Development and leading M/W/ESB organizations to assess training needs and develop an annual Green Development Training Plan with objectives and cost estimates Develop green building training modules targeted to the needs of medium-size and MWESB developers Look for public and private partnering opportunities to provide training Provide training opportunities that address a variety of developer needs 	• /	CRBE staff Development and Housing Organizational Development Sustainability Manager	✓	✓	✓

GOAL 3: PROMOTE SUSTAINABLE ECONOMIC DEVELOPMENT

Objectives / Activities	Measures of Success	Who's Responsible	_Timel	ine / Y 2	rears_ 3+
Objective A: Target marketing to sustainable recruitment. Suggested Activities:	e businesses for retention	a, expansion and	✓	✓	
 Provide business development tools, including financial incentives and technical assistance to foster sustainable target industry development Expand Sustainable Business Assistance Program and PDC's partnership with the Zero Waste Alliance, which offers a 50/50 grant share program to assist businesses and developers in identifying and implementing sustainable operations 	 Assistance is provided to 40 businesses Additional funding is provided to new business partners 	Sustainable Target Industries Manager			

PDC's Internal Operations Sustainability Goals

GOAL 4: REDUCE ENERGY USE AND CLIMATE IMPACTS

Objectives / Activities	Measures of Success	Who's Responsible	Timel	ine / Y 2	ears 3+
Objective A: Develop an "Energy Efficient make PDC's building energy use carbon Suggested Activities:		Jse Policy" and	1	✓	✓
 Purchase 100 percent green wind power, contingent on the successful completion of the City of Portland's Renewable Energy Contract to supply 100 percent of the city's need for electricity PDC was added to this contracting process in the spring of 2007. Explore the feasibility of reducing PDC's building energy load by applying low-emission film to the windows, reducing summer heat gain Low-emission glass reflects up to 90% of long-wave radiation, which is heat, but lets in short-wave radiation, which is light. Reduce carbon footprint of PDC fleet (4 vehicles) by phasing in the purchase of carbon offsets Require employees to turn off their computers and monitors when they leave at night; purchase a limited number of "smart power strips" that will automatically turn off Phantom plug loads can account for an average of 70 percent of the total electricity use. Reduce energy load by shutting down all printers and copiers at night Reduce energy use by shutting off all non-safety lighting at night when the 1:00 am janitor shift ends 	 PDC purchases 100 percent of its energy from renewable energy resources Percent of energy and financial savings annually, and the reduction in carbon emissions, in pounds 	CREB/Purchasing Facilities Green Team Members Sustainability Manager			

Objectives / Activities	Magayyag of Syanag	Who's Responsible	Timel	'ears	
Objectives / Activities	Measures of Success	who s Kesponsible	1	2	3+
Objective B: Increase use of transit, car commute, and in other ways reduce the suggested Activities:		oloyees' work	✓	✓	✓
 Expand staff outreach and incentives to promote an increase in alternative transportation choices and reduce the cumulative distance that PDC employees travel in a single-occupancy vehicle for their work commute Phase in the purchase carbon offsets for employees' business air travel 	 average annual staff single –occupancy vehicle miles traveled Percent of PDC's air travel carbon emissions 	Transportation Coordinator Human Resources Operations Committee Sustainability Manager			
Objective C: Purchase energy efficient of Suggested Activities:	office products.		✓	✓	✓
 Research the purchase of more energy efficient desk lamps Phase in the purchase of energy efficient LED monitors to replace the remaining 40 CRT monitors 	 Number of new energy efficient products purchased annually 	CREB/ Purchasing IT Department Sustainability Manager			
LEDs use 66 percent less energy that CRTs.					
Assess the costs and energy efficiency benefits of phasing in the purchase of fewer large servers versus many smaller servers					
Phase in 100 percent use of compact fluorescent lamps or LED lighting					

GOAL 5: PURCHASE SUSTAINABLY AND REDUCE NATURAL RESOURCE DEPLETION

Objectives / Activities	Measures of Success	Who's Responsible		meline Years	
Objective A: Develop a Sustainable Purchas Suggested Activities:	ing Policy			√	
 Implement a "Buy Locally" procedure wherein the largest number of office products feasible is purchased from local vendors Buying locally keeps public dollars in the community, simulates local businesses and reduces the costs and impacts of long-distance transportation of goods. Add language to solicitations and contracts to require the use of recycled projects to the greatest extent possible Institute a PDC Mug Program to reduce paper cup use by staff and visitors When paper plates are needed, purchase biodegradable products Purchase remanufactured toner cartridges. Purchase safe, sustainable furniture and carpeting, as needed Promote the purchase of products with earth-friendly packaging Increase the percent of chlorine free, 100 percent recycled content paper purchased by PDC 	 Number of products currently purchased from national chains that are purchased from local vendors annually The percentage reduction in paper cups purchased 	CREB/ Purchasing Contracts Sustainable Industries Mgr. Graphics Designer Recycling Coordinator Sustainability Manager			
 Objective B: Use purchasing contracts and of substances. Suggested Activities: Minimize, to the greatest extent possible, the use of hazardous products by purchasing safer alternatives Require the use of Green Seal 37 	Alternatives to at least three products with toxic properties are identified and purchased	CREB/ Purchasing Contracts	✓	✓	
 Require the use of Green Scar 37 compliant cleaning products Require contractors, to the greatest extend feasible, to incorporate environmental sustainability into their services 	 Contracts include language consistent with the Sustainability Plan 	Legal Sustainability Manager			

Objectives / Activities	Measures of Success	Who's	Timeline Years		2/
Objectives / Activities	Measures of Success	Responsible	1	2	3+
Objective C: Expand and further institution Suggested Activities:	alize recycling at PDC	•	~		
 Attain PDC BlueWorks certification by the Office of Sustainable Development A BlueWorks certification verifies that an agency or business is exemplary in their recycling procedures. Establish a protocol for regular electronics reuse, working with schools and non-profits, and for recycling non-functional electronics Recycle other office products such as batteries and cell phones 	 PDC becomes BlueWorks certified 100 percent of functional electronics no longer used by PDC are donated to recipients 100 percent of nonfunctional electronics are recycled 	Recycling Coordinator Facilities IT Department CREB Sustainability Manager			
Objective D: Develop a PDC Paper Policy to Suggested Activities:	increasingly reduce, reuse at	nd recycle paper.	✓		
 Require that staff use double-sided printing unless single-sided is required Develop procedures on paper reuse Phase in the use of GreenPrint software to automatically reduce paper and toner waste Create an Administrative Policy on electronic record keeping to replace paper record keeping greatest extent feasible Digital records keeping helps assure documents will be better catalogued and more easily located and accessed, reducing paper use and storage needs. 	Percentage reduction in average annual purchase of paper, and resulting cost savings	Records Manager Sustainability Manager			

Objectives / Activities		Measures of Success	Who's Responsible	Timeline / Years		
			Responsible	1	2	3+
Objective E: Reduce consumption of natu Suggested Activities:	ral	resources.		✓		
 Develop a policy and procedures to reduce paper, toner and printer cartridge use by 20 percent from PDC's 2006/07 average Use remanufactured toner cartridges Reduce PDC's unsolicited "junk" mail 	•	Percentage reduction in average annual purchase of toner and cartridges, and resulting cost savings Unsolicited mail is reduced by 25 percent from an identified baseline	Recycling Coordinator CREB/Purchasing Records Manager IT Dept. Sustainability Manager			

GOAL 6: ENHANCE PDC'S SUSTAINABILITY CULTURE THROUGH COMMUNICATION, EDUCATION AND TRAINING

Objectives / Activities	Measures of Success	Who's Responsible	Timel	ine / Y 2	Years_ 3+
Objective A: Provide regular staff training, le inculcate sustainability into PDC's culture an Suggested Activities:		nterials to	✓	✓	~
 Distribute the Annual Sustainability Plan to staff and provide training to promote the implementation of its objectives Develop innovative ways to use the Sustainability Site on PDC's Intranet to grow the sustainability culture Celebrate and publicize PDC's successes to allow staff to embrace and take pride in their sustainability accomplishments Institutionalize the promotion of sustainable practices in the Employee, Purchasing, and other Manuals and official documents Create an individual "competency" specific to sustainability as part of the Performance Management Program Develop an awards program to honor employees for their exemplary service 	Two or more formal opportunities for staff training are arranged annually	Public Affairs Organizational Development Manager Web Master Human Resources Recycling Coordinator Transportation Coordinator Sustainability Manager			
Objective B: Provide materials to help staff in policies and procedures, and communicate to Suggested Activities: Inform new employees of PDC's sustainability policies and procedures Broaden and diversify the promotion of staff learning opportunities and provide useful learning tools and resources Arrange fundraisers to provide incentive prizes for Earth Day, bike ride promotions and other special events.			✓	✓	✓

Resolution No. 36468

Establish a Sustainable City Government Partnership to set goals, objectives and performance measurements for sustainable practices to be considered by all bureaus and City Council in decision making.

WHEREAS, the City of Portland has a long-standing commitment to stewardship, prosperity, and efficiency both in its internal practices and in community-wide initiatives; and

WHEREAS, many bureaus have demonstrated exemplary leadership in pursuing sustainable practices in their operations; and

WHEREAS, previous coordinated resource efficiency measures have resulted in considerable cost savings for City government, including \$18 million in energy bill savings since 1992 through City Energy Challenge projects, with more than \$2.3 million in savings in 2005-06 alone; and

WHEREAS, significant opportunities remain to build on existing bureau efforts and to foster a collaborative City-wide effort to integrate environmental, economic and social sustainability into municipal operations; and

WHEREAS, the City has adopted resource conservation and sustainability policies that would be further supported and strengthened by the Sustainable City Government Partnership, including:

- 1990 Energy Policy (Ordinance No. 162975),
- Sustainable City Principles (Resolution No. 35338),
- Local Action Plan on Global Warming (Resolution No. 35995),
- City of Portland Green Building Policy (Resolution No. 35956),
- Sustainable Procurement Strategy (Resolution No. 36061),
- Sustainable Paper Use Policy (Resolution No. 36146), and
- Toxics Reduction Strategy (Resolution No. 36408); and

WHEREAS, the Bureau Innovation Project (BIP) Implementation Team has reviewed and approved the BIP #18 Sustainable City Government Partnership working group's recommendations (see Attachment A) for the creation of a coordinated City-wide sustainability effort.

NOW THEREFORE, BE IT RESOLVED, that the Portland City Council acknowledges the work that has been done to date by many of the City of Portland bureaus to implement resource conservation and efficiency practices and programs; and

BE IT FURTHER RESOLVED, that the Portland City Council adopts the Sustainable City Government Partnership to set specific goals, objectives and performance measurements to be used by all bureaus and City Council in decision making; and

Attachment B Page 2 of 3

BE IT FURTHER RESOLVED, that City bureau directors are directed to:

- Appoint a bureau Sustainability Liaison who has direct access to bureau management decision makers and has experience or skills in developing or implementing strategic plans, and
- Adopt, implement and update a bureau specific sustainability plan and progress report, and
- Contribute to an annual City-wide sustainability report on progress; and

BE IT FURTHER RESOLVED, that the Office of Management & Finance (OMF) and the Office of Sustainable Development (OSD) are directed to work with bureau directors, and their Sustainability Liaisons, to implement the Sustainable City Government Partnership and to report progress to City Council annually; and

BE IT FURTHER RESOLVED, that the Sustainable Development Commission is directed to review the bureau sustainability plans and the City-wide annual report and provide recommendations to City Council.

BE IT FURTHER RESOLVED that this resolution will become binding City policy upon adoption and shall be included in the Portland Policy Documents.

Adopted by the Council: DECEMBER 20, 2006

Prepared by: Sara Culp **GARY BLACKMER**

Auditor of the City of Portland By /S/ANDREW N. BRYANS

Deputy

Mayor Tom Potter Commissioner Sam Adams Commissioner Randy Leonard Commissioner Dan Saltzman Commissioner Erik Sten

January 17, 2008

Attachment B Page 3 of 3

BACKING SHEET INFORMATION

AGENDA NO. 1693-2006

ORDINANCE/RESOLUTION/COUNCIL DOCUMENT NO. 36468

COMMISSIONERS VOTED AS FOLLOWS:		
	YEAS	NAYS
ADAMS	===	===
LEONARD	X	
SALTZMAN	X	
STEN	X	
POTTER	X	